

## BUDGET INFORMATION - Construction Programs

NOTE: Certain Federal assistance programs require additional computations to arrive at the Federal share of project costs eligible for participation. If such is the case, you will be notified.

| COST CLASSIFICATION                                  | a. Total Cost    | b. Costs Not Allowable for Participation | c. Total Allowable Costs (Columns a-b) |
|------------------------------------------------------|------------------|------------------------------------------|----------------------------------------|
| 1. Administrative and legal expenses                 | \$ 742,309.00    | \$ 0.00                                  | \$ 742,309.00                          |
| 2. Land, structures, rights-of-way, appraisals, etc. | \$ 2,520,000.00  | \$ 0.00                                  | \$ 2,520,000.00                        |
| 3. Relocation expenses and payments                  | \$ 0.00          | \$ 0.00                                  | \$ 0.00                                |
| 4. Architectural and engineering fees                | \$ 2,698,770.00  | \$ 0.00                                  | \$ 2,698,770.00                        |
| 5. Other architectural and engineering fees          | \$ 0.00          | \$ 0.00                                  | \$ 0.00                                |
| 6. Project inspection fees                           | \$ 1,774,615.00  | \$ 0.00                                  | \$ 1,774,615.00                        |
| 7. Site work                                         | \$ 2,327,949.00  | \$ 0.00                                  | \$ 2,327,949.00                        |
| 8. Demolition and removal                            | \$ 8,138.00      | \$ 0.00                                  | \$ 8,138.00                            |
| 9. Construction                                      | \$ 19,846,607.00 | \$ 0.00                                  | \$ 19,846,607.00                       |
| 10. Equipment                                        | \$ 0.00          | \$ 0.00                                  | \$ 0.00                                |
| 11. Miscellaneous                                    | \$ 68,300.00     | \$ 0.00                                  | \$ 68,300.00                           |
| 12. SUBTOTAL (sum of lines 1-11)                     | \$ 29,986,688.00 | \$ 0.00                                  | \$ 29,986,688.00                       |
| 13. Contingencies                                    | \$ 0.00          | \$ 0.00                                  | \$ 0.00                                |
| 14. SUBTOTAL                                         | \$ 29,986,688.00 | \$ 0.00                                  | \$ 29,986,688.00                       |
| 15. Project (program) income                         | \$ 0.00          | \$ 0.00                                  | \$ 0.00                                |
| 16. TOTAL PROJECT COSTS (subtract #15 from #14)      | \$ 29,986,688.00 | \$ 0.00                                  | \$ 29,986,688.00                       |

## FEDERAL FUNDING

|                                                                                                                                                         |                                                    |                  |
|---------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|------------------|
| 17. Federal assistance requested, calculate as follows:<br>(Consult Federal agency for Federal percentage share.)<br>Enter the resulting Federal share. | Enter eligible costs from line 16c Multiply X 90 % | \$ 26,988,019.20 |
|---------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|------------------|